



MUNICÍPIO DE GUARATUBA - PR
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS

PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES

2015

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AMF - Demonstrativo VI (LRF, art.4º, § 2º, inciso IV, alínea "a")

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIAS (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d)=(^{"d"} exerc.anterior)+(c)
2014	7.749.123,34	4.884.005,53	2.865.117,81	44.046.399,79
2015	8.284.784,87	5.079.153,58	3.205.631,29	47.252.031,08
2016	8.825.255,94	5.276.466,57	3.548.789,37	50.800.820,45
2017	9.363.863,59	5.496.073,15	3.867.790,44	54.668.610,89
2018	9.939.785,01	5.617.166,50	4.322.618,51	58.991.229,40
2019	10.492.751,35	5.888.864,08	4.603.887,27	63.595.116,67
2020	11.015.384,50	6.308.252,66	4.707.131,84	68.302.248,51
2021	11.563.350,79	6.601.991,55	4.961.359,24	73.263.607,75
2022	12.108.752,18	7.008.927,33	5.099.824,85	78.363.432,60
2023	12.506.366,85	8.008.578,51	4.497.788,34	82.861.220,94
2024	12.996.579,45	8.562.385,96	4.434.193,49	87.295.414,43
2025	13.498.272,09	9.042.605,48	4.455.666,61	91.751.081,04
2026	13.916.087,52	9.849.908,78	4.066.178,74	95.817.259,78
2027	14.406.887,77	10.195.819,95	4.211.067,82	100.028.327,60
2028	14.785.762,41	11.241.782,45	3.543.979,96	103.572.307,56
2029	15.148.790,14	12.196.108,20	2.952.681,94	106.524.989,50
2030	15.498.459,62	13.133.175,76	2.365.283,86	108.890.273,36
2031	15.814.154,63	14.015.931,99	1.798.222,64	110.688.496,00
2032	16.168.286,10	14.449.638,53	1.718.647,57	112.407.143,57
2033	16.554.974,93	14.783.447,48	1.771.527,45	114.178.671,02
2034	16.895.603,72	14.981.025,60	1.914.578,12	116.093.249,14
2035	17.218.890,81	15.566.820,22	1.652.070,59	117.745.319,73
2036	17.545.400,66	15.876.621,13	1.668.779,53	119.414.099,26
2037	17.898.344,01	16.225.460,05	1.672.883,96	121.086.983,22
2038	18.316.195,49	16.148.328,84	2.167.866,65	123.254.849,87
2039	18.717.765,51	16.234.768,70	2.482.996,81	125.737.846,68
2040	19.031.553,91	16.653.920,54	2.377.633,37	128.115.480,05
2041	19.508.495,92	16.284.010,01	3.224.485,91	131.339.965,96
2042	20.010.052,20	15.919.957,03	4.090.095,17	135.430.061,13
2043	20.538.822,66	15.425.253,69	5.113.568,97	140.543.630,10
2044	21.154.114,35	14.830.454,35	6.323.660,00	146.867.290,10
2045	6.948.422,09	14.215.759,98	(7.267.337,89)	139.599.952,21
2046	6.662.836,29	13.591.880,93	(6.929.044,64)	132.670.907,57
2047	6.343.959,37	13.088.824,29	(6.744.864,92)	125.926.042,65
2048	6.101.266,32	12.364.468,59	(6.263.202,27)	119.662.840,38
2049	5.875.325,99	11.580.630,61	(5.705.304,62)	113.957.535,76
2050	5.671.011,61	10.729.475,36	(5.058.463,75)	108.899.072,01
2051	5.490.453,86	10.036.235,43	(4.545.781,57)	104.353.290,44
2052	5.281.306,93	9.375.797,89	(4.094.490,96)	100.258.799,48
2053	5.129.098,51	8.605.848,36	(3.476.749,85)	96.782.049,63
2054	4.989.474,32	7.881.404,03	(2.891.929,71)	93.890.119,92
2055	4.871.840,35	7.082.035,90	(2.210.195,55)	91.679.924,37
2056	4.760.538,23	6.294.806,81	(1.534.268,58)	90.145.655,79
2057	4.660.292,17	5.597.082,51	(936.790,34)	89.208.865,45
2058	4.571.928,30	4.901.410,51	(329.482,21)	88.879.383,24
2059	4.513.058,55	4.588.749,64	(75.691,09)	88.803.692,15
2060	4.453.324,94	4.083.757,84	369.567,10	89.173.259,25
2061	4.411.306,59	3.747.407,93	663.898,66	89.837.157,91
2062	4.331.668,59	3.606.432,11	725.236,48	90.562.394,39



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2063	4.254.253,84	3.670.882,61	583.371,23	91.145.765,62
2064	4.158.535,50	3.568.942,48	589.593,02	91.735.358,64
2065	4.068.126,74	3.851.717,59	216.409,15	91.951.767,79
2066	3.994.468,58	4.123.847,36	(129.378,78)	91.822.389,01
2067	3.918.697,41	4.288.510,97	(369.813,56)	91.452.575,45
2068	3.853.819,10	4.367.411,88	(513.592,78)	90.938.982,67
2069	3.762.167,91	4.376.681,14	(614.513,23)	90.324.469,44
2070	3.681.822,81	4.559.240,12	(877.417,31)	89.447.052,13
2071	3.584.116,69	4.691.373,15	(1.107.256,46)	88.339.795,67
2072	3.509.319,12	4.855.971,88	(1.346.652,76)	86.993.142,91
2073	3.410.507,77	4.873.465,34	(1.462.957,57)	85.530.185,34
2074	3.299.449,98	4.925.256,56	(1.625.806,58)	83.904.378,76
2075	3.187.243,50	5.003.403,69	(1.816.160,19)	82.088.218,57
2076	3.060.993,56	5.054.790,78	(1.993.797,22)	80.094.421,35
2077	2.941.973,02	5.128.723,43	(2.186.750,41)	77.907.670,94
2078	2.827.520,41	5.113.626,89	(2.286.106,48)	75.621.564,46
2079	2.686.364,74	5.008.901,11	(2.322.536,37)	73.299.028,09
2080	2.576.856,94	4.997.509,07	(2.420.652,13)	70.878.375,96
2081	2.474.417,49	4.837.194,57	(2.362.777,08)	68.515.598,88
2082	2.379.519,30	4.631.138,19	(2.251.618,89)	66.263.979,99
2083	2.293.476,66	4.415.723,18	(2.122.246,52)	64.141.733,47
2084	2.213.573,39	4.046.418,97	(1.832.845,58)	62.308.887,89
2085	2.140.280,54	3.683.127,46	(1.542.846,92)	60.766.040,97
2086	2.066.676,20	3.315.967,31	(1.249.291,11)	59.516.749,86
2087	2.008.577,49	3.017.374,61	(1.008.797,12)	58.507.952,74
2088	1.965.955,61	2.774.935,49	(808.979,88)	57.698.972,86

Fonte

Demonstrativo de Resultados da Avaliação Atuarial de 2014

Notas Explicativas

Data da avaliação 31/12/2013